

Unaudited Financial Results

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2007

(Rupee in Lakhs)

S. No	Particulars	FOR THE QUARTER ENDED		FOR THE HALF YEAR ENDED		FOR THE YEAR ENDED
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
1	NET SALES/ INCOME FROM OPERATION	10161	6986	19218	13233	29432
2	OTHER INCOME	119	124	267	335	653
	TOTAL EXPENDITURE					
3	INCREASE (-)/ DECREASE(+)IN					
	STOCK IN TRADE AND WORK IN PROGRESS	-113	-47	-205	-192	-119
	CONSUMPTION OF RAW MATERIAL	1186	751	2528	1657	3856
	STAFF COSTS	570	456	1169	1336	2244
	POWER & FUEL	1360	1077	2678	1939	4134
	FREIGHT OUTWARD	127	150	314	227	624
	EXCISE DUTY & TAXES	1748	1165	3368	2166	4555
	DEPRECIATION	205	140	403	282	618
	OTHER EXPENDITURE	1779	1447	3330	2637	6471
4.	INTEREST	141	109	294	220	444
5.	PROFIT(+)/LOSS(-)	3278	1862	5606	3296	7259
6.	PROVISION FOR CURRENT TAXATION-(including FBT)	871	573	1470	1020	1765
7.	PROVISION FOR DEFERRED TAXATION	251	290	330	260	665
8.	NET PROFIT(+)/LOSS(-)	2156	999	3806	2016	4829
9.	PAID - UP EQUITY SHARE CAPITAL	1289	1289	1289	1289	1289
10.	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	12985
11.	EARNINGS PER SHARE - BASIC & DILUTED (IN Rs)	16.73	7.75	29.53	15.64	37.46
12.	PUBLIC SHAREHOLDING	-	-	-	-	-
	NUMBER OF SHARES	6928292	7.75	6928292	6928292	6928292
	PERCENTAGE OF SHAREHOLDING	53.74%	53.74%	53.74%	53.74%	53.74%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S. No	Particulars	FOR THE QUARTER		FOR THE HALF YEAR		FOR THE
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
1.	Segment Revenue (Net Sale / Income from each segment)					
a.	Engineering	4362	3131	7588	5658	13695
b.	Cement	5915	3933	11846	7702	16008
c.	Power	464	231	675	565	1364
	Total	10741	7295	20109	13925	31067
	Less: Inter segmental Revenue	580	309	891	692	1635
	Net Sales / Income from Operations	10161	6986	19218	13233	29432
2.	Segment Results					
	(Profit (+) / Loss (-) before tax and Interest from each segment					
a.	Engineering	1583	1106	2465	1632	4159
b.	Cement	1670	919	3345	1908	3430
c.	Power	205	(47)	241	47	543
	Total	3458	2025	6051	3587	8132
	Less:					
	Interest	141	109	294	220	444
	Other unallocable expenditure(-) net of unallocable Income (+)	-39	7	-151	71	428
	Total Profit Before Tax	3278	1909	5606	3296	7259
3.	Capital Employed					
a.	Engineering	5635	2276	5635	2276	4333
b.	Cement	6733	5541	6733	5541	7413
c.	Power	5993	5090	5993	5090	4935
d.	Others	6090	6433	6090	6433	6074
	Total	24451	19340	24451	19340	22755

Notes :

- The above results were reviewed by the Audit Committee and taken on record at the Board Meeting held on 31st Oct, 2007.
- The Board of Directors declared an interim dividend of 25% and the same will be paid to the shareholders whose names appear in the Register of Member of Members as on 9th November, 2007.
- Status of investor grievances for the quarter ended 30.09.2007: No Of complaints received and disposed during the quarter -NIL. No of complaints lying unresolved at the beginning and at the end of the quarter NIL.

(BY ORDER OF THE BOARD)

Place : Chennai - 600 008
Date : 31.10.2007

For THE KCP LIMITED
V.L.Indira Dutt

