



THE KCP LIMITED

Registered Office: 'RAMAKRISHNA BUILDINGS',
No 2, Dr. P.V. Cherian Crescent, Egmore, Chennai - 600 008

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2009

(Rs. in Lakhs)

Sl. No.	Particulars	For the first quarter ended		For the Year Ended (Audited)
		30.06.2009	30.06.2008	31.03.2009
1	Gross Sales / Income from Operations	8530	9429	40046
	Less: Excise Duty	855	1491	5132
	(a) Net Sales / Income from Operations	7675	7938	34914
	(b) Other Operating Income		114	480
	Total	7675	8052	35394
2	Expenditure			
	(a) Increase (-) / Decrease(+) in Stock in Trade and Work in Progress	-1023	-373	-505
	(b) Consumption of Raw Material	2077	1586	6308
	(c) Employees Cost	754	646	2990
	(d) Power & Fuel	1511	1853	7017
	(e) Freight Outward	104	156	685
	(f) Depreciation	249	221	914
	(g) Other Expenditure	1846	1983	8247
	Total	5518	6072	25656
3	Profit from Operations before other Income, Interest and Exceptional Items (1-2)	2157	1980	9738
4	Other Income	272	387	1263
5	Profit Before Interest and Exceptional Items (3+4)	2429	2367	11001
6	Interest	165	156	671
7	Profit After Interest but before Exceptional Items (5-6)	2264	2211	10330
8	Exceptional Items			-546
9	Profit(+)/loss(-) from ordinary activities before Tax (7+8)	2264	2211	9784
10	Tax Expense	760	749	3193
11	Net Profit(+)/loss(-) from ordinary activities after Tax (9-10)	1504	1462	6591
12	Extraordinary Item (Net of Tax Expense Rs.)			
13	Net Profit(+)/loss(-) for the Period (11-12)	1504	1462	6591
14	Paid - Up Equity Share Capital (face value of Share: Rs. 10/- each)	1289	1289	1289
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year			22347
16	Earnings Per Share (EPS)			
	(a) Basic and Diluted EPS before Extraordinary Items (Not Annualised) - Rs.	11.67	11.35	51.12
	(b) Basic and Diluted EPS after Extraordinary Items (Not Annualised) - Rs.	11.67	11.35	51.12
17	Public Shareholding			
	Number of Shares	6928292	6928292	6928292
	Percentage of Shareholding	53.74%	53.74%	53.74%
18	Promoters and Promotor Group Shareholding			
	A) Pledged/encumbered			
	- Number Of Shares	Nil	Nil	Nil
	- Percentage of Shares (as a % of the Total Shareholding of the Promotor and Promotor Group)			
	- Percentage of Shares (as a % of the Total Share Capital of the Company)			
	B) Non-encumbered			
	- Number of Shares	5963824	5963824	5963824
	- Percentage of Shares (as a % of the Total Shareholding of the Promotor and Promotor Group)	100.00%	100.00%	100.00%
	- percentage of Shares (as a % of the Total Share Capital of the Company)	46.26%	46.26%	46.26%

- The above results were approved by the Board of Directors at its meeting held on 27th July, 2009 and are subject to Limited Review by the Statutory Auditors
- Figures have been regrouped wherever necessary.
- No provision for Fringe Benefit Tax (FBT) has been made for the period in light of the Union Budget proposals.

Status of investor grievances for the Quarter ended 30.06.2009

Sl. No.	Particulars	Pending as on 01.04.2009	Received during the quarter	Redressed during the quarter	Pending as on 30.06.2009
1.	No. of Complaints from Investors	Nil	Nil	Nil	Nil

Place : Chennai - 600 008
Date : 27.07.2009

(BY ORDER OF THE BOARD)

For THE KCP LIMITED
V.L. Indira Dutt
Joint Managing Director

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Particulars	For the first quarter ended		For the Year Ended (Audited)
	30.06.2009	30.06.2008	31.03.2009
1 Segment Revenue (Net Sale / Income from each segment)			
a Engineering	1525	3191	14626
b Cement	6899	6156	24963
c Power	398	257	1629
e Others	159	199	421
Total	8981	9803	41639
Less: Inter segmental Revenue	451	374	1593
Excise Duty	855	1491	5132
Net Sales / Income from Operations	7675	7938	34914
2 Segment Results			
Profit (+) / Loss (-) before tax and Interest from each segment			
a Engineering	586	1082	5580
b Cement	1784	1270	4446
c Power	76	30	682
d Biotech	50	32	
e Others			-493
Total	2496	2414	10215
Less: Interest	165	156	671
Other unallocable expenditure(-) net of unallocable Income (+)	-67	-47	240
Total Profit Before Tax	2264	2211	9784
3 Capital Employed			
a Engineering	10166	9007	12724
b Cement	6327	7046	6527
c Power	5272	5616	5439
d Others	11132	6026	6123
Total	32897	27695	30813

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