

Unaudited Financial Results

The unaudited financial results for the quarter ended 31-12-2006 is given below

(Rupees in lakhs)

Sl No	PARTICULARS	FOR THE THIRD QUARTER ENDED		FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		31/12/2006	31/12/2005	31/12/2006	31/12/2005	31/03/2006
1	NET SALES/ INCOME FROM OPERATION	6,916	4,157	20,149	14,316	19,738
2	OTHER INCOME	91	202	426	947	968
3	TOTAL EXPENDITURE					
	INCREASE (-)/ DECREASE(+)/IN					
	STOCK IN TRADE	-586	-157	-778	-299	-533
	CONSUMPTION OF RAW MATERIAL	1,084	872	2,741	2,715	3,433
	STAFF COSTS	488	437	1,824	1,358	1,883
	POWER & FUEL	1,115	583	3,054	2,799	3,612
	FREIGHT OUTWARD	184	403	411	1,317	1,504
	EXCISE DUTY & TAXES	1,062	686	3,228	2,389	3,253
	OTHER EXPENDITURE	1,359	792	3,996	2,774	4,104
4	INTEREST	104	133	324	344	444
5	DEPRECIATION	165	136	447	383	519
6	PROFIT(+)/LOSS(-)	2,032	473	5,328	1,482	2,487
7	PROVISION FOR CURRENT TAXATION-(including FBT)	388	218	1,118	506	815
8	PROVISION FOR DEFERRED TAXATION	326	-39	856	-51	-23
9	Add: INCOME TAX REFUND					57
10	NET PROFIT(+)/LOSS(-)	1,318	294	3,354	1,027	1,752
11	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289	1,289	1,289
12	RESERVES EXCLUDING REVALUATION RESERVES					9,625
13	EARNINGS PER SHARE - BASIC & DILUTED (IN Rs)	10.22	2.28	26.02	7.96	13.59
14	AGGREGATE NON - PROMOTER SHAREHOLDING					
	NUMBER OF SHARES	69,28,292	69,39,991	69,28,292	69,39,991	69,28,292
	PERCENTAGE OF SHAREHOLDING	53.74%	53.83%	53.74%	53.83%	53.74%
	Notes :					
	1. The above statement was taken on record at the Board Meeting held on 24th Jan, 2007.					

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No	PARTICULARS	FOR THE THIRD QUARTER ENDED		FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
		31/12/2006	30/12/2005	31/12/2006	31/12/2005	31/03/2006
1	Segment Revenue (Net Sale / Income from each segment)					
a	Engineering	3,230	1,726	8,888	6,481	8,922
b	Cement	3,776	2,467	11,478	7,944	10,918
c	Power	428	317	993	652	1,021
	Total	7,434	4,510	21,359	15,077	20,861
	Less: Inter segmental Revenue	518	353	1,211	762	1,123
	Net Sales / Income from Operations	6,916	4,157	20,149	14,315	19,738
2	Segment Results					
	(Profit (+) / Loss (-) before tax and Interest from each segment					
a	Engineering	1,081	347	2,713	1,321	2,143
b	Cement	731	-8	2,640	-227	92
c	Power	276	236	323	288	540
	Total	2,089	575	5,676	1,382	2,775
	Less:					
	Interest	103	133	324	344	444
	Other unallocable expenditure(-) net of unallocable Income (+)	47	32	-24	444	155
	Total Profit Before Tax	2,032	474	5,328	1,482	2,486
3	Capital Employed					
a	Engineering	3,274	2,853	3,274	2,853	3,455
b	Cement	5,594	3,784	5,594	3,784	4,861
c	Power	5,018	3,589	5,018	3,589	3,545
d	Others	6,890	7,043	6,890	7,043	5,871
	Total	20,776	17,269	20,776	17,269	17,732

Status of investor grievances for the quarter ended 31.12.2006

Sl No	PARTICULARS	Pending As on 01.10.2006	Received during the quarter	Addressed during the quarter	Pending As on 31.12.2006
1	No of Complaints from Investors	0	0	0	0
[BY ORDER OF THE BOARD]					
			For THE KCP LIMITED		
Place : Chennai - 600 008			Dr. V.L. Indira Dutt		
Date : 24.01.2007			Joint Managing Director		