

Unaudited Financial Results (Provisional)

The unaudited financial results for the first quarter ended 30-06-2005 is given below

(Rupees in lakhs)

SI No	PARTICULARS	FOR THE FIRST QUARTER ENDED		FOR THE YEAR ENDED
		30/06/2005	30/06/2004	31/03/2005
1	NET SALES/ INCOME FROM OPERATION	5,114	3,655	16,389
2	OTHER INCOME	118	208	474
	TOTAL EXPENDITURE			
3	INCREASE (-)/ DECREASE(+)IN STOCK IN TRADE	-18	-465	-499
4	CONSUMPTION OF RAW MATERIAL	948	757	3,235
5	STAFF COSTS	493	411	1,666
6	POWER & FUEL	1205	863	3109
7	FREIGHT OUTWARD	475	186	563
8	EXCISE DUTY & TAXES	857	637	2,805
9	OTHER EXPENDITURE	1006	730	3,538
10	INTEREST	102	122	489
11	DEPRECIATION	122	121	494
12	PROFIT(+)/LOSS(-)	40	500	1462
13	PROVISION FOR CURRENT TAXATION	29	187	525
14	PROVISION FOR DEFERRED TAXATION	-18	0	-31
15	NET PROFIT(+)/LOSS(-)	29	313	968
16	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289
17	RESERVES EXCLUDING REVALUATION RESERVES			8610
18	EARNINGS PER SHARE - BASIC & DILUTED (IN Rs)	0.23	2.43	7.50
19	AGGREGATE NON - PROMOTER SHAREHOLDING			
	NUMBER OF SHARES	69,54,104	73,17,973	69,58,104
	PERCENTAGE OF SHAREHOLDING	53.94%	56.76%	53.97%

Notes :

1. The above statement was taken on record at the Board Meeting held on 28th July, 2005 Status of investor grievances for the quarter ended 30.06.2005

SI No	PARTICULARS	Pending As on 01.04.2005	Received during the quarter	Addressed during the quarter	Pending As on 30.06.2005
1	No of Complaints from Investors	0	0	0	0

(BY ORDER OF THE BOARD)

Place : Chennai - 600 008
Date : 28/ 07/2005

For THE KCP LIMITED
Dr. V.L. Indira Dutt
Joint Managing Director

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

SI No	PARTICULARS	FOR THE FIRST QUARTER ENDED		FOR THE YEAR ENDED
		30/06/2005	30/06/2004	31/03/2005
1	Segment Revenue (Net Sale / Income from each segment)			
a	Engineering	2263	978	7176
b	Cement	2851	2677	9213
c	Power	100	64	790
	Total	5,214	3,719	17,179
	Less: Inter segmental Revenue	100	63	790
	Net Sales / Income from Operations	5,114	3,656	16,389
2	Segment Results			
	(Profit (+) / Loss (-) before tax and Interest from each segment			
a	Engineering	421	18	1251
b	Cement	-159	550	566
c	Power	-29	-30	377
	Total	233	538	2194
	Less:			
	Interest	102	122	489
	Other unallocable expenditure(-) net of unallocable Income (+)	-90	86	-243
	Total Profit Before Tax	40	500	1,462
3	Capital Employed			

a	Engineering		2,437	1,530	2,343
b	Cement		2,804	3,061	3,116
c	Power		3,618	3,952	3,744
d	Others		6,492	7,028	6,166
	Total		15,351	15,571	15,369

Inter segmental Revenue		
	30.06.2004	30.06.2003
Hydel to CPU	62	55
CPU to CWS	0.29	0
CMK to CWS	0.43	
CWS to CPU	0	23.65
	63	79