

Unaudited Financial Results

The unaudited financial results for the quarter ended 30-06-2006 are given below

(Rupees in lakhs)

Sl No	PARTICULARS	FOR THE FIRST QUARTER ENDED		AUDITED FOR THE YEAR ENDED
		30/06/2006	30/06/2005	31/03/2006
1	NET SALES/ INCOME FROM OPERATION	6,249	5,114	19,738
2	OTHER INCOME	211	118	968
	TOTAL EXPENDITURE			
3	INCREASE (-)/ DECREASE(+)/IN STOCK IN TRADE	-145	-18	-533
4	CONSUMPTION OF RAW MATERIAL	906	948	3,433
5	STAFF COSTS	880	493	1,883
6	POWER & FUEL	863	1,205	3,612
7	FREIGHT OUTWARD	77	475	1,504
8	EXCISE DUTY & TAXES	1,001	857	3,253
9	OTHER EXPENDITURE	1,191	1,006	4,104
10	INTEREST	111	102	444
11	DEPRECIATION	142	122	519
12	PROFIT(+)/LOSS(-)	1,433	40	2,486
13	PROVISION FOR CURRENT TAXATION	447	29	815
14	PROVISION FOR DEFERRED TAXATION	-30	-18	-23
15	Add: INCOME TAX REFUND			57
16	NET PROFIT(+)/LOSS(-)	1,016	29	1,751
17	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289
18	RESERVES EXCLUDING REVALUATION RESERVES			9,625
19	BASIC EARNINGS PER EQUITY SHARE OF Rs 10/- EACH	7.89	0.22	13.58
20	AGGREGATE NON - PROMOTER SHAREHOLDING			
	NUMBER OF SHARES	69,28,292	69,54,104	69,28,292
21	PERCENTAGE OF SHAREHOLDING	53.74%	53.94%	53.74%
Notes :				
1. The above statement was taken on record at the Board Meeting held on 24th July, 2006.				
2. Pursuant to the change in the Company's Scheme for contribution to its Employees Superannuation, in line with the revised "Accounting Standard 15-Employee Benefits", the additional liability of Rs 4.09 Crores has been charged to revenue in the above accounts.				
3. There are no investor complaints pending at the beginning of the quarter and no complaints received for the quarter ended 30.06.2006 and no investor complaint pending at the end of the quarter.				
FOR AND ON BEHALF OF THE BOARD				
Place : Chennai - 600 008		For THE KCP LIMITED		
Date : 24/ 07/2006		Dr. V.L. Indira Dutt		
		Joint Managing Director		

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No	PARTICULARS	FOR THE FIRST QUARTER ENDED		FOR THE YEAR ENDED
		30/06/2006	30/06/2005	31/03/2006
1	Segment Revenue (Net Sale / Income from each segment)			
a	Engineering	2,528	2,263	8,922
b	Cement	3,769	2,851	10,918
c	Power	335	100	1,021
	Total	6,632	5,214	20,861
	Less: Inter segmental Revenue	383	100	1,123
	Net Sales / Income from Operations	6,249	5,114	19,738
2	Segment Results			
	(Profit (+) / Loss (-) before tax and Interest from each segment			
a	Engineering	526	421	2,143
b	Cement	989	-159	92
c	Power	95	-30	540
	Total	1,609	232	2,775
	Less:			
	Interest	111	102	444
	Other unallocable expenditure(-) net of unallocable Income (+)	-64	-90	155
	Total Profit Before Tax	1,433	40	2,486

3	Capital Employed			
a	Engineering	3,391	2,437	3,455
b	Cement	5,196	2,804	4,861
c	Power	3,393	3,618	3,545
d	Others	6,124	6,492	5,871
	Total	18,103	15,351	17,731