

Audited Financial Results

The Audited financial results for the fourth quarter ended 31-03-2006 are given below

(Rupees in Lakhs)

Sl No	PARTICULARS	FOR THE NINE MONTHS ENDED		FOR THE FOURTH QUARTER ENDED		FOR THE YEAR ENDED		THE KCP LIMITED GROUP FOR THE YEAR ENDED	
		31/12/2005	31/03/2006	31/03/2005	31/03/2006	31/03/2005	31/03/2006	31/03/2006	31/03/2005
1	NET SALES/ INCOME FROM OPERATION	14,316	5,422	4,023	19,738	16,389	27,997	23,046	
2	OTHER INCOME	890	78	129	968	474	853	557	
	TOTAL EXPENDITURE								
3	INCREASE (-)/ DECREASE(+)IN								
	STOCK IN TRADE	-299	-234	181	-533	-499	-1062	-831	
4	CONSUMPTION OF RAW MATERIAL	2,715	718	941	3,433	3,235	8,987	6,768	
5	STAFF COSTS	1,358	525	434	1,883	1,666	2,257	1,945	
6	POWER & FUEL	2,799	813	277	3,612	3,109	3,630	3,144	
7	FREIGHT OUTWARD	1,317	187	158	1,504	563	1,619	650	
8	EXCISE DUTY & TAXES	2,389	864	820	3,253	2,805	3,264	2,808	
9	OTHER EXPENDITURE	2,774	1,330	851	4,104	3,538	4,852	4,802	
10	INTEREST	344	100	118	444	489	869	689	
11	DEPRECIATION	383	136	123	519	494	1,263	1,221	
12	PROFIT(+)/LOSS(-)	1,426	1,060	248	2,486	1,463	3,170	2,406	
13	Add: INCOME TAX REFUND	57			57		57		
14	PROVISION FOR CURRENT TAXATION-(including FBT)	506	309	94	815	525	828	530	
15	PROVISION FOR DEFERRED TAXATION	-51	28	-31	-23	-31	-23	-31	
16	MINORITY SHARE OF PROFIT/(LOSS)						284	305	
17	NET PROFIT(+)/ LOSS(-)	1,028	723	185	1,751	969	2,138	1,602	
18	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289	1,289	1,289	1,289	1,289	
19	RESERVES EXCLUDING REVALUATION RESERVES				9,625	8,610	9,115	7,846	
20	BASIC EARNINGS PER EQUITY SHARE OF Rs10/- EACH	7.97	5.61	1.43	13.58	7.50	16.57	12.42	
21	AGGREGATE NON-PROMOTER SHAREHOLDING								
	NUMBER OF SHARES	6939991	6928292	6958104	6928292	6958104			
22	PERCENTAGE OF SHAREHOLDING	53.83%	53.74%	53.97%	53.74%	53.97%			

Notes :

- The board of Directors have recommended a dividend of 50%
- The above statement was taken on record at the Board Meeting held on 26th June, 2006.

Status of investor grievances for the quarter ended 31.03.2006

Sl No	PARTICULARS	Pending As on 31.12.2005	Received during the quarter	Addressed during the quarter	Pending As on 31.03.2006
1	No of Complaints from Investors	NIL	2	2	NIL

(BY ORDER OF THE BOARD)

Place : Chennai - 600 008
Date : 26/06/2006

For THE KCP LIMITED
V.L. Indira Dutt
Joint Managing Director

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rupees in lakhs)

No	PARTICULARS	FOR THE NINE MONTHS ENDED		FOR THE FOURTH QUARTER ENDED		FOR THE YEAR ENDED		THE KCP LIMITED GROUP FOR THE YEAR ENDED	
		31/12/2005	31/03/2006	31/03/2005	31/03/2006	31/03/2005	31/03/2006	31/03/2005	
1	Segment Revenue (Net Sale/Income from each segment)								
a	Engineering	6,481	2,441	2,114	8,922	7,176	11,484	8,303	
b	Cement	7,944	2,973	2,349	10,918	9,213	10,918	9,214	
c	Power	653	369	349	1,021	790	1,021	790	
d	Sugar						6,410	6,046	
e	Biotech						324	15	
	Total	15,078	5,782	4,812	20,861	17,179	30,157	24,368	
	Less: Inter segmental Revenue	763	360	289	1,123	790	2,160	1,322	
	Net Sales / Income from Operations	14,316	5,422	4,523	19,738	16,389	27,997	23,046	
2	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment)								
a	Engineering	1,321	822	462	2,143	1,251	2,249	1,322	
b	Cement	-227	319	-188	92	566	92	566	
c	Power	288	252	200	540	377	540	377	
d	Sugar						1,359	1,356	
e	Biotech						-173	-29	
	Total	1,382	1,393	474	2,775	2,195	4,068	3,592	
	Less:								
	Interest	344	100	118	444	489	869	689	
	Other unallocable expenditure (-) net of								

	unallocable Income (+)	388	-233	-108	155	-243	-28	-497
	Total Profit Before Tax	1,426	1,060	248	2,486	1,463	3,170	2,406
3	Capital Employed							
a	Engineering	2,853	3,455	2,343	3,455	2,343	3,375	2,464
b	Cement	3,784	4,861	3,116	4,861	3,116	4,861	3,116
c	Power	3,589	3,555	3,744	3,545	3,744	3,545	3,744
d	Sugar						8,709	8,771
e	Biotech						1,268	893
f	Others	7,043	5,871	6,166	5,871	6,166	494	1,334
	Total	17,268	17,741	15,369	17,731	15,369	22,251	20,322

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