

Audited Financial Results

The audited financial results for the fourth quarter and the year ended 31-03-2007 are given below:

(INR in Lakhs)

#	Particulars	For the Nine Months ended	For the Fourth Quarter ended		For the Year ended		The KCP Limited Group for the Year ended	
		31/12/2006	31/03/2007	31/03/2006	31.03.2007	31/03/2006	31.03.2007	31/03/2006
1	NET SALES/ INCOME FROM OPERATION	20,149	9,283	5,422	29,432	19,738	42,093	27,997
2	OTHER INCOME	426	227	78	653	968	488	853
	TOTAL EXPENDITURE							
3	INCREASE (+)/ DECREASE(+)/IN							
	STOCK IN TRADE	-778	659	-234	-119	-533	-46	-1062
	CONSUMPTION OF RAW MATERIAL	2,741	1,115	718	3,856	3,433	12,160	8,987
	STAFF COSTS	1,824	420	525	2,244	1,883	2,687	2,257
	POWER & FUEL	3,054	1,080	813	4,134	3,612	4,218	3,630
	FREIGHT OUTWARD	411	213	187	624	1,504	866	1,619
	EXCISE DUTY & TAXES	3,228	1,327	864	4,555	3,253	4,598	3,264
	OTHER EXPENDITURE	3,996	2,475	1,330	6,471	4,104	6,949	4,852
4	INTEREST	324	120	100	444	444	923	869
5	DEPRECIATION	447	171	136	618	519	1,312	1,263
6	PROFIT(+)/LOSS(-)	5,328	1,931	1,060	7,259	2,486	8,915	3,170
7	Add: INCOME TAX REFUND				0	57	0	57
8	PROVISION FOR CURRENT TAXATION(including FBT)	1,118	647	309	1,765	815	1,867	828
9	PROVISION FOR DEFERRED TAXATION	856	-191	28	665	-23	667	-23
10	MINORITY SHARE OF PROFIT/(LOSS)						436	284
11	NET PROFIT(+)/LOSS(-)	3,354	1,475	723	4,829	1,751	5,945	2,138
12	PAID - UP EQUITY SHARE CAPITAL	1,289	1,289	1,289	1,289	1,289	1,289	1,289
13	RESERVES EXCLUDING REVALUATION RESERVES				12,985	9,625	13,462	9,115
14	BASIC EARNINGS PER EQUITY SHARE OF Rs10/-EACH	26.02	11.45	5.61	37.46	13.57	46.11	16.57
	AGGREGATE NON - PROMOTER SHAREHOLDING							
	NUMBER OF SHARES	69,28,292	69,28,292	69,28,292	69,28,292	69,28,292	69,28,292	69,28,292
	PERCENTAGE OF SHAREHOLDING	53.74%	53.74%	53.74%	53.74%	53.74%	53.74%	53.74%

Notes

- The Board of Directors have paid an interim Dividend of 100%
- The above statement was taken on record at the Board Meeting held on 18th June, 2007

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

#	Particulars	For the Nine Months ended	For the Fourth Quarter ended		For the Year ended		The KCP Limited Group for the Year ended	
		31.12.2006	31/03/2007	31/12/2006	31/03/2007	31/03/2006	31/03/2007	31.03.2006
1	Segment Revenue (Net Sale / Income from each segment)							
a	Engineering	8,888	4,806	2,441	13,695	8,922	17,904	11,484
b	Cement	11,478	4,529	2,973	16,008	10,918	16,008	10,918
c	Power	993	371	369	1,364	1,021	1,364	1,021
d	Sugar						9,978	6,410
e	Biotech						173	324
	Total	21,360	9,707	5,782	31,067	20,861	45,426	30,157
	Less: Inter segmental Revenue	1,211	424	360	1,635	1,123	3,334	2,160
	Net Sales / Income from Operations	20,149	9,282	5,422	29,432	19,738	42,093	27,997
2	Segment Results							
	(Profit (+) / Loss (-) before tax and Interest from each segment)							
a	Engineering	2,713	1,446	822	4,159	2,143	4,461	2,249
b	Cement	2,640	790	319	3,430	92	3,430	92
c	Power	323	220	252	543	540	543	540
d	Sugar						1,896	1,359
e	Biotech						-81	-173
	Total	5,676	2,456	1,393	8,132	2,775	10,249	4,066
	Less:							
	Interest	324	120	100	444	444	923	869
	Other unallocable expenditure(-) net of unallocable Income (+)	-24	(404)	-233	-428	155	-411	-28
	Total Profit Before Tax	5,328	1,931	1,060	7,259	2,486	8,915	3,169
3	Capital Employed							
	Engineering	3,274	4,333	3,455	4,333	3,455	4,585	3,375
	Cement	5,594	7,413	4,861	7,413	4,861	7,413	4,861
	Power	5,018	4,935	3,545	4,935	3,545	4,935	3,545
	Sugar						8,845	8,709
	Biotech						1,297	1,268
	Others	6,890	6,074	5,871	6,074	5,871	1,219	494
	Total	20,776	22,755	17,731	22,755	17,731	28,294	22,251

Status of investor grievances for the year ended 31.03.2007

#	Particulars	Pending As on 31.12.2006	Received during the quarter	Redressed during the quarter	Pending As on 31.03.2007
1	No. of Complaints from Investors	Nil	Nil	Nil	Nil
[FOR AND ON BEHALF OF THE BOARD]					
Place : Chennai - 600 008 Date : 18.06.2007			For THE KCP LIMITED V.L. Indira Dutt Joint Managing Director		